

Amy Bovee

To: Bob Rusten (brusten@burlingtonvt.gov)
Subject: Municipal Planning Grant

From: David E. White
Sent: Wednesday, January 29, 2014 9:09 AM
To: Bob Rusten
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This Municipal Planning Grant (MPG) (totaling \$17,042) has been awarded to support an update of our Municipal Development Plan with the creation of an area-specific plan for the Enterprise Zone in the South End of the city (a.k.a. planBTV: South End). This grant will be a small part of a much larger project with multiple local, state and federal funding sources.

This grant operates on a reimbursement basis and requires a local match (in this case totaling \$4,521) which will be provided in the form of in-kind staff time provided by our office.

The performance period runs until May 18, 2015, and we do not anticipate undertaking any work (and therefore incurring any expenses) under this grant until FY15, and therefore will be looking to carry it forward in whole. Our proposed FY15 budget should be revised to reflect this as well.

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City of Burlington, VT

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